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SECRETARIAT OF THE ODISHA LEGISLATIVE ASSEMBLY NOTIFICATION

The 30th July, 2024

No.3647 / L.A. -The following Bill, which is proposed to be introduced in the Odisha Legislative Assembly is hereby published under Rule 65 of the Rules of Procedure and Conduct of Business in the Odisha Legislative Assembly for general information.

*THE ODISHA APPROPRIATION (VOTE ON ACCOUNT No.2) BILL, 2024

A

BILL

TO AUTHORISE WITHDRAWAL AND APPROPRIATION OF CERTAIN SUMS FROM AND OUT OF THE CONSOLIDATED FUND OF THE STATE OF ODISHA FOR THE SERVICES OF A PART OF THE FINANCIAL YEAR 2024-2025.

BE it enacted by the Legislature of the State of Odisha in the Seventy-fifth Year of the Republic of India as follows:-

Short title.

Withdrawal of Rs.95000,00,00,000/-out of the Consolidated Fund of the State of Odisha for the financial year 2024-2025.

Appropriation.

- 1. This Act may be called the Odisha Appropriation (Vote on Account No.2) Act, 2024.
- 2. From and out of the Consolidated Fund of the State of Odisha there may be withdrawn sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of ninety-five thousand crore rupees towards defraying several charges which will come in course of payment during the financial year 2024-2025 in respect of the services and purposes specified in column (2) of the Schedule.
- 3. The sums authorised to be withdrawn from and out of the Consolidated Fund of the State of Odisha by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

^{*}The Governor of Odisha has, in pursuance of clauses (1) and (3) of Article 207 of the Constitution of India, recommended to the Odisha Legislative Assembly, the introduction and consideration of the Bill.

THE SCHEDULE

(See sections 2 and 3)

(1) (2) (3)					
			Sums not exceeding		
No of vot	1 1		Voted by the Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
1.	Expenditure relating to the Home Department.	Revenue Capital	2449,79,83,000 508,29,60,000	67,12,58,000 	2516,92,41,000 508,29,60,000
2.	Expenditure relating to the General Administration and Public Grievance Department.	Revenue Capital	152,59,40,000 75,09,80,000	10,56,08,000	163,15,48,000 75,09,80,000
3.	Expenditure relating to the Revenue and Disaster Management Department.	Revenue Capital	423,89,59,000 142,22,30,000	9,01,000	423,98,60,000 142,22,30,000
4.	Expenditure relating to the Law Department.	Revenue Capital	1548,39,60,000 16,73,05,000	5,00,000	1548,44,60,000 16,73,05,000
5.	Expenditure relating to the Finance Department.	Revenue Capital	6007,34,69,000 2874,00,01,000	4,15,67,000 	6011,50,36,000 2874,00,01,000
6.	Expenditure relating to the Commerce Department.	Revenue Capital	32,19,02,000 38,12,00,000		32,19,02,000 38,12,00,000
7.	Expenditure relating to the Works Department.	Revenue Capital	809,47,66,000 3376,00,00,000	3,52,34,000 4,00,00,000	813,00,00,000 3380,00,00,000
8.	Expenditure relating to the Odisha Legislative Assembly.	Revenue Capital	21,33,94,000 5,60,00,000	25,41,000 	21,59,35,000 5,60,00,000
9.	Expenditure relating to the Food Supplies and Consumer Welfare Department.	Revenue Capital	986,35,07,000 8,06,24,000		986,35,07,000 8,06,24,000
10.	Expenditure relating to the School and Mass Education Department.	Revenue Capital	7706,87,57,000 280,60,08,000	4,50,000 	7706,92,07,000 280,60,08,000
11.	Expenditure relating to the Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department.	Revenue Capital	1293,57,96,000 575,13,88,000	60,000	1293,58,56,000 575,13,88,000
12.	Expenditure relating to the Health and Family Welfare Department.	Revenue Capital	5105,85,93,000 1525,94,29,000	83,25,000	5106,69,18,000 1525,94,29,000

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(1) (2)			((3)	
			Sun		
No of vot			Voted by the Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
13.	Expenditure relating to the Housing and Urban Development Department.	Revenue Capital	2204,66,99,000 905,27,64,000	89,71,000 40,00,000	2205,56,70,000 905,67,64,000
14.	Expenditure relating to the Labour & Employees' State Insurance Department.	Revenue Capital	86,11,32,000 12,44,00,000		86,11,32,000 12,44,00,000
15.	Expenditure relating to the Sports & Youth Services Department.	Revenue Capital	135,88,52,000 344,79,97,000		135,88,52,000 344,79,97,000
16.	Expenditure relating to the Planning and Convergence Department.	Revenue Capital	472,04,87,000 178,00,00,000		472,04,87,000 178,00,00,000
17.	Expenditure relating to the Panchayati Raj and Drinking Water Department.	Revenue Capital	5674,37,87,000 3318,27,00,000	1,86,00,000	5676,23,87,000 3318,27,00,000
18.	Expenditure relating to the Public Grievances and Pension Administration Department.	Revenue	84,00,000		84,00,000
19.	Expenditure relating to the Industries Department.	Revenue Capital	224,35,49,000 48,00,00,000		224,35,49,000 48,00,00,000
20.	Expenditure relating to the Water Resources Department.	Revenue Capital	1119,98,89,000 3795,96,96,000	1,35,00,000 20,40,00,000	1121,33,89,000 3816,36,96,000
21.	Expenditure relating to the Transport Department.	Revenue Capital	551,31,85,000 761,80,00,000		551,31,85,000 761,80,00,000
22.	Expenditure relating to the Forest, Environment and Climate Change Department.	Revenue Capital	767,57,01,000 10,68,00,000	5,10,000	767,62,11,000 10,68,00,000
23.	Expenditure relating to the Department of Agriculture and Farmers' Empowerment.	Revenue Capital	3832,75,30,000 161,20,02,000	1,000 	3832,75,31,000 161,20,02,000
24.	Expenditure relating to the Steel & Mines Department.	Revenue Capital	93,46,29,000 57,93,40,000		93,46,29,000 57,93,40,000

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	(1) (2)	(3)			
		Sums not exceeding			
No of vot	1 1		Voted by the Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
25.	Expenditure relating to the Information & Public Relations Department.	Revenue Capital	43,99,77,000 3,80,00,000	60,000	44,00,37,000 3,80,00,000
26.	Expenditure relating to the Excise Department.	Revenue Capital	48,06,40,000 32,00,00,000	21,00,000	48,27,40,000 32,00,00,000
27.	Expenditure relating to the Science & Technology Department.	Revenue	36,45,07,000		36,45,07,000
28.	Expenditure relating to the Rural Development Department.	Revenue Capital	622,80,90,000 2951,80,00,000	20,00,000	622,80,90,000 2952,00,00,000
29.	Expenditure relating to the Parliamentary Affairs Department.	Revenue Capital	16,90,78,000	7,10,37,000 2,00,00,000	24,01,15,000 2,00,00,000
30.	Expenditure relating to the Energy Department.	Revenue Capital	71,12,77,000 1247,27,58,000		71,12,77,000 1247,27,58,000
31.	Expenditure relating to the Handlooms, Textiles & Handicrafts Department.	Revenue Capital	78,07,16,000 16,80,38,000		78,07,16,000 16,80,38,000
32.	Expenditure relating to the Tourism Department.	Revenue Capital	96,79,87,000 198,11,20,000	30,000	96,80,17,000 198,11,20,000
33.	Expenditure relating to the Fisheries & Animal Resources Development Department.	Revenue Capital	480,54,73,000 112,07,92,000	1,50,000	480,56,23,000 112,07,92,000
34.	Expenditure relating to the Co-operation Department.	Revenue Capital	556,83,89,000 144,00,04,000		556,83,89,000 144,00,04,000
35.	Expenditure relating to the Public Enterprises Department.	Revenue	3,46,33,000		3,46,33,000
36.	Expenditure relating to the Department of Women & Child Development .	Revenue Capital	7809,50,34,000 59,68,70,000	30,000	7809,50,64,000 59,68,70,000

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	(1) (2)	(3)			
			Sums not exceeding		
No. of vote	T T T		Voted by the Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
37.	Expenditure relating to the Electronics & Information Technology Department.	Revenue	152,61,35,000		152,61,35,000
38.	Expenditure relating to the Higher Education Department.	Revenue Capital	1019,19,77,000 32,20,00,000		1019,19,77,000 32,20,00,000
39.	Expenditure relating to the Skill Development & Technical Education Department.	Revenue Capital	261,12,56,000 285,33,93,000	1,50,000	261,14,06,000 285,33,93,000
40.	Expenditure relating to the Micro, Small & Medium Enterprises Department.	Revenue Capital	146,24,31,000 104,00,01,000		146,24,31,000 104,00,01,000
41.	Expenditure relating to the Department of Social Security & Empowerment of Persons with Disability.	Revenue	4312,94,35,000		4312,94,35,000
42.	Expenditure relating to the Disaster Management.	Revenue	4817,34,67,000		4817,34,67,000
43.	Expenditure relating to the Odia Language, Literature and Culture Department.	Revenue Capital	121,44,72,000 6,00,00,000	1,000	121,44,73,000 6,00,00,000
44.	Expenditure relating to the Mission Shakti Department.	Revenue Capital	703,41,60,000 166,72,00,000		703,41,60,000 166,72,00,000
	Expenditure relating to the Interest Payment .	Revenue		1601,84,16,000	1601,84,16,000
•	Expenditure relating to the Internal Debt of the State Government.	Capital		4125,00,00,000	4125,00,00,000
•	Expenditure relating to the Loans and Advances from the Central Government .	Capital		1668,00,00,000	1668,00,00,000
	Revenue Account	:	63100,00,00,000	1700,00,00,000	64800,00,00,000
	Capital Account	:	24380,00,00,000	5820,00,00,000	30200,00,00,000
	GRAND TOTAL	:	87480,00,00,000	7520,00,00,000	95000,00,00,000

STATEMENT OF OBJECTS AND REASONS

The object of the Bill is to provide for appropriation out of the Consolidated Fund of Odisha of all Moneys required to meet: -

- (a) the amount shown in the Vote on Account for a part of the year, 2024-2025; and
- (b) the expenditure charged on the Consolidated Fund of Odisha but not exceeding in any case, the amount shown in the Schedule attached to the Bill for the services of the year 2024-2025.
- 2. Under the Constitution no money can be withdrawn from the Consolidated Fund of Odisha except under appropriation made by law passed in accordance with the provisions of Article 204 of the Constitution, read with Article 206 thereof.

The Bill seeks to achieve the above objectives.

MOHAN CHARAN MAJHI

Member-in-Charge

Certified that Hon'ble Governor of Odisha has, in pursuance of clauses (1) & (3) of Article 207 of the Constitution of India, recommended to the Odisha Legislative Assembly, the introduction and consideration of the Bill.

MOHAN CHARAN MAJHI

Member-in-Charge

BHUBANESWAR The 30th July, 2024

DASHARATHI SATAPATHY

OSD-*cum*-Secretary Odisha Legislative Assembly